

Dearne Area Council (April 2013 – January 2014) Update

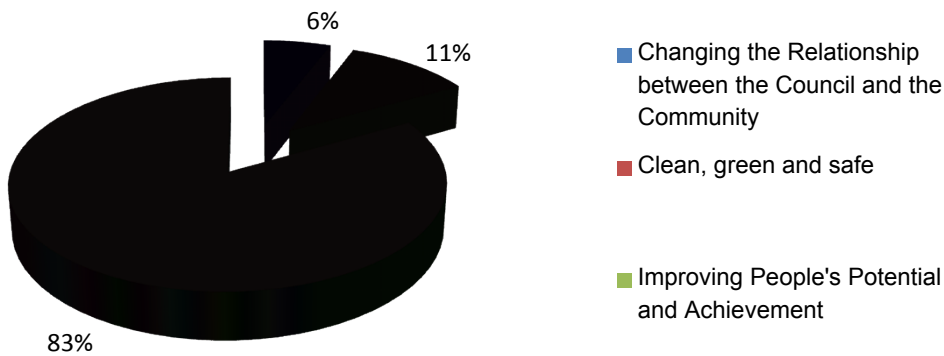
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Devolved Ward Budget funding overview

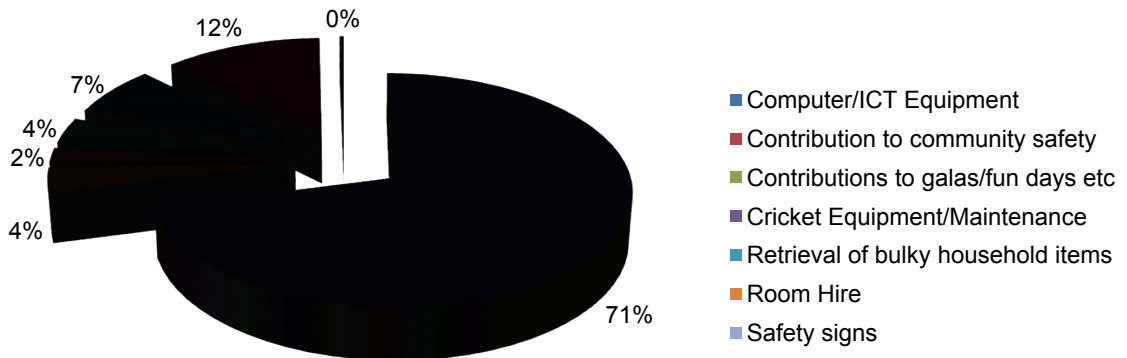
To date, the Dearne Area Council has committed £14,081 of its £40,000 Devolved Ward Budget allocation.

Devolved Ward Budget	Committed	Allocation remaining	To be charged
DEARNE	£ 14,081.00	£ 25,919.00	£ 28,335.00
Dearne North	£ 11,300.00	£ 8,700.00	£ 9,300.00
Dearne South	£ 2,781.00	£ 17,219.00	£ 19,035.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:

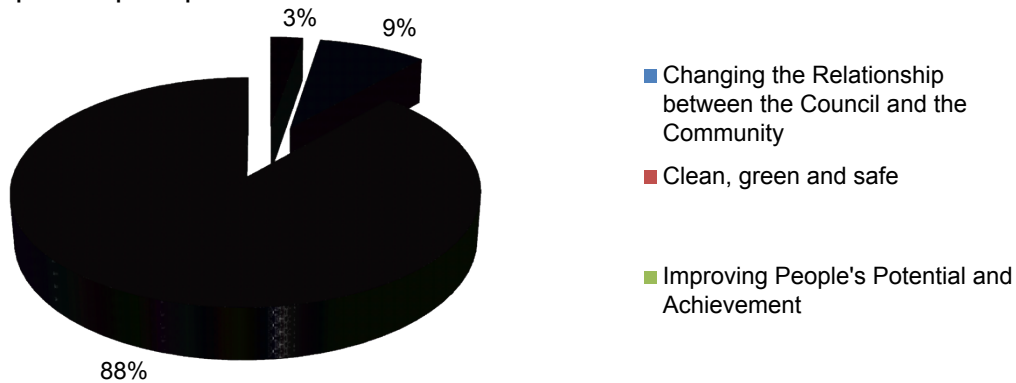


The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

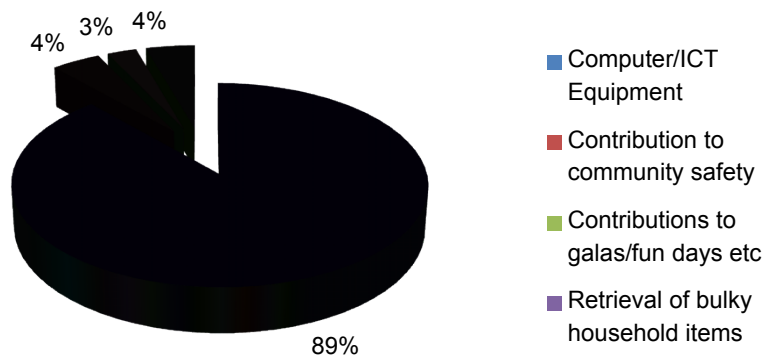
Dearne North has committed £11,300 of its £20,000 Devolved Ward Budget allocation, to date £10,700 of this commitment has been charged to the Ward. To maximise the 2013/14 Devolved Ward Budget allocation, Dearne North need to allocate £8,700, and ensure that £9,300 is spent before the 31st March 2014.

Project	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Dearne North August Fair	£ 300.00
Employability ICT skills for adults	£10,000.00
Enforcement Project	£ 500.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne North Ward split into themes

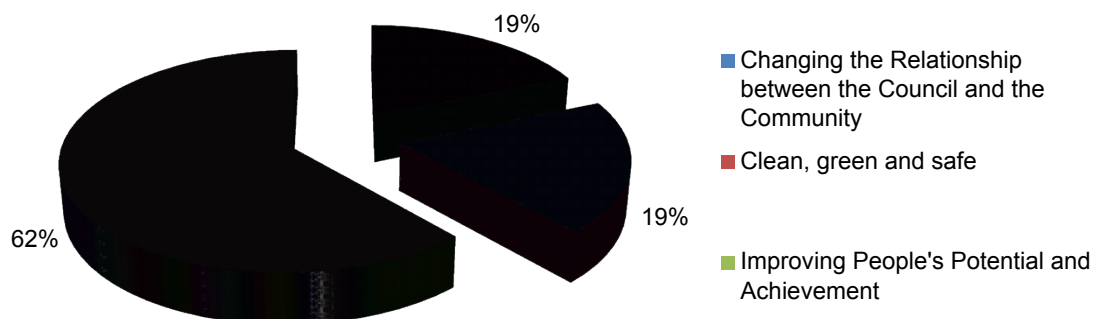


Dearne South has committed £2,781 of its £20,000 Devolved Ward Budget allocation, to date £965 of this commitment has been charged to the Ward.

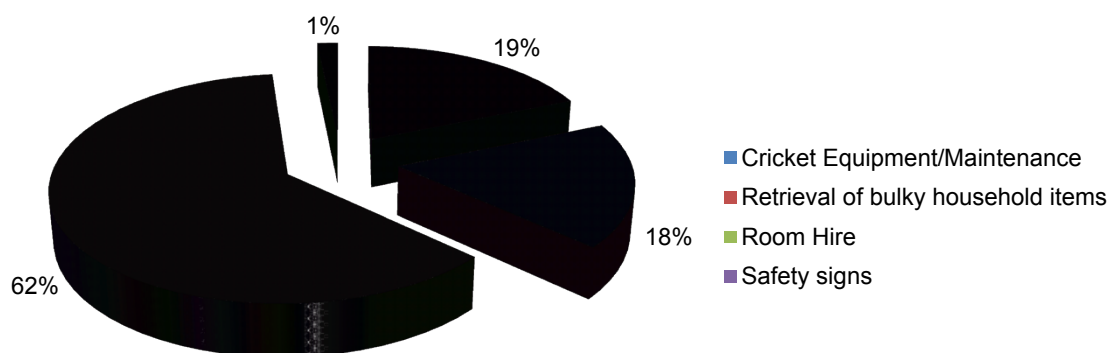
To maximise the 2013/14 Devolved Ward Budget allocation, Dearne South need to allocate £18,980, and ensure that £19,080 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Cricket & Football Pavilion Maintenance	£ 520.00
Prospect Rd MUGA sign	£ 45.00
Cook and Eat Project	£ 1,716.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes



Ward Alliance funding budget overview

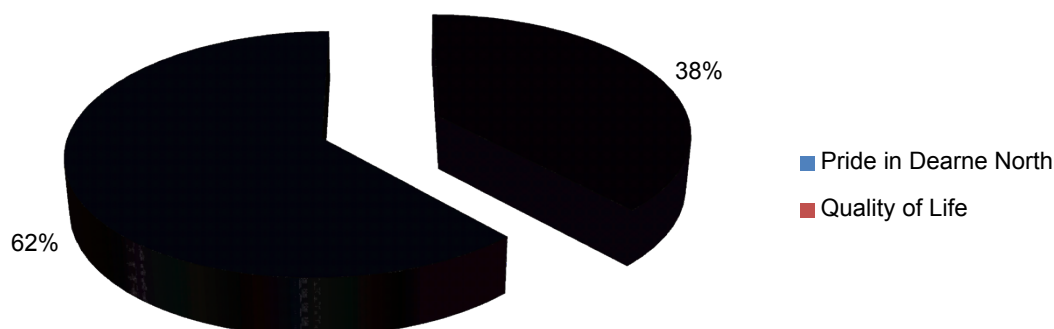
Ward Alliance Fund	Committed	Allocation Remaining	To be charged
DEARNE	£ 5,034.33	£ 14,965.67	£ 18,008.00
Dearne North	£ 3,914.28	£ 6,085.72	£ 8,508.00
Dearne South	£ 1,120.05	£ 8,879.95	£ 9,500.00

Dearne North has committed £3,914.28 of its £10,000 Ward Alliance Fund, to date £1,492 of this commitment has been charged to the Ward. To maximise the 2013/14 Ward Alliance Fund, the Dearne North Ward Alliance need to allocate £6,085.72, and ensure that £8,508 is spent before the 31st March 2014.

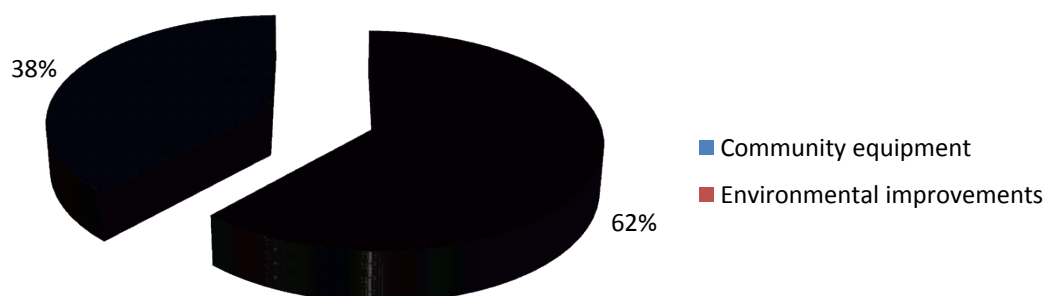
The projects that have been approved, have declared a total of 862 volunteer hours, which equates to the equivalent monetary value of £9,559.58.

Project	Allocation
Thurnscoe Park in Bloom	£ 1,492.00
Goldthorpe Parish Hall	£ 2,422.28

The pie chart below shows the split of how the commitment supports the Ward plan priorities



The pie chart below shows the committed spend in the Dearne North Ward split into themes.



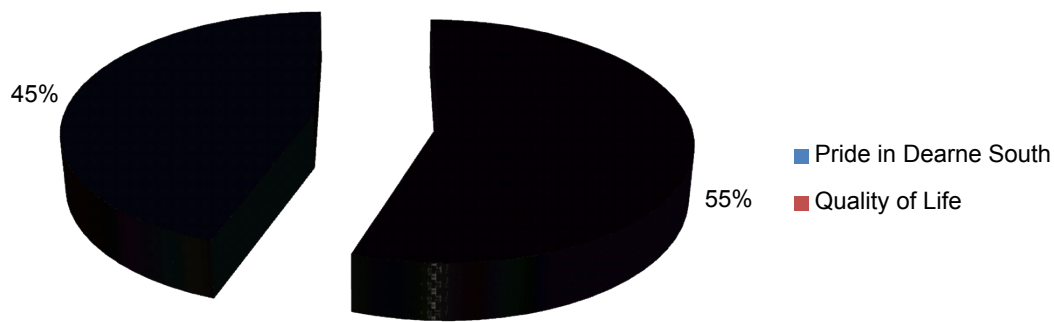
Dearne South has committed £1,120.05 of its £10,000 Ward Alliance Fund, to date £500 of this commitment has been charged to the Ward.

To maximise the 2013/14 Ward Alliance Fund, the Dearne South Ward Alliance need to allocate £8,879.95, and ensure that £9,500 is spent before the 31st March 2014.

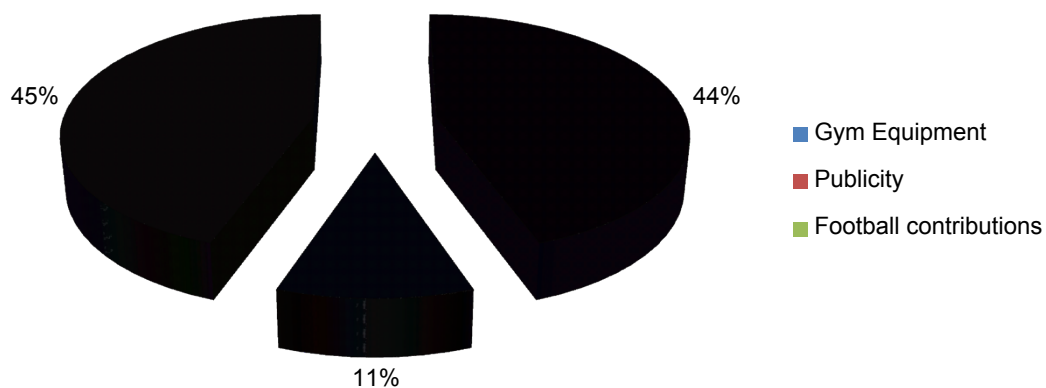
The projects that have been approved, have declared a total of 1066 volunteer hours, which equates to the equivalent monetary value of £11,821.94.

Scheme	Allocation
Comrades Football Club - Equipment Repair	£ 500.00
B.O.D.Y. Carnegie Gym	£ 500.00
Dearne Memorial Gp - Publicity for the Memorial Project	£ 120.05

The pie chart below shows the split of how the commitment supports the Ward plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes.



Public Health funding budget overview

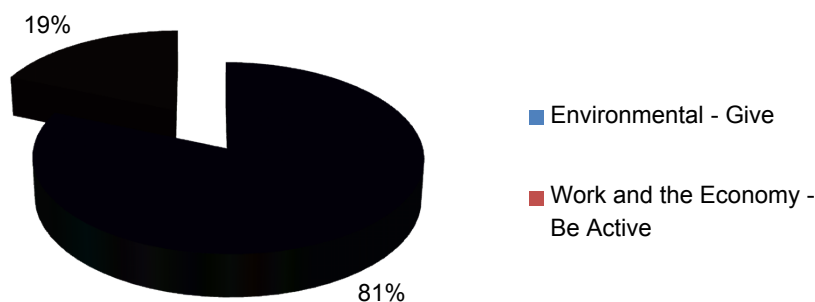
Public Health Funding	Committed	Allocation Remaining	To be charged
DEARNE	£ 2,557.29	£ 11,442.71	£ 11,442.71
Dearne North	£ 698.34	£ 6,301.66	£ 6,301.66
Dearne South	£ 1,858.95	£ 5,141.05	£ 5,141.05

Dearne North has committed £698.34 of its £7,000 Public Health Funding, to date £698.34 of this commitment has been charged.

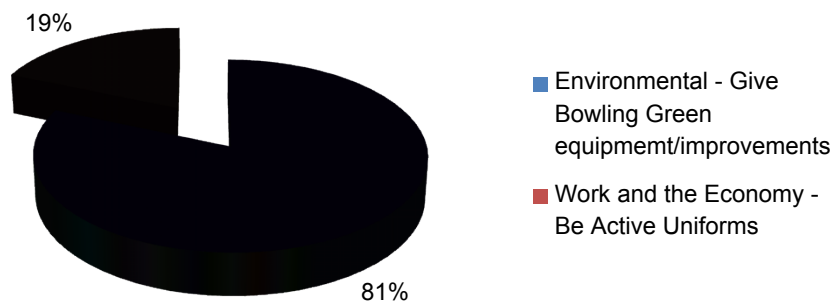
To maximise the 2013/14 Ward Alliance Fund allocation, Dearne North need to allocate £6,301.66, and ensure that £6,301.66 is spent before the 31st March 2014.

Project	Allocation
Dearne Sports Bowling Club	£ 568.74
Station House Community Association - Purchase of outdoor jackets	£ 129.60

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



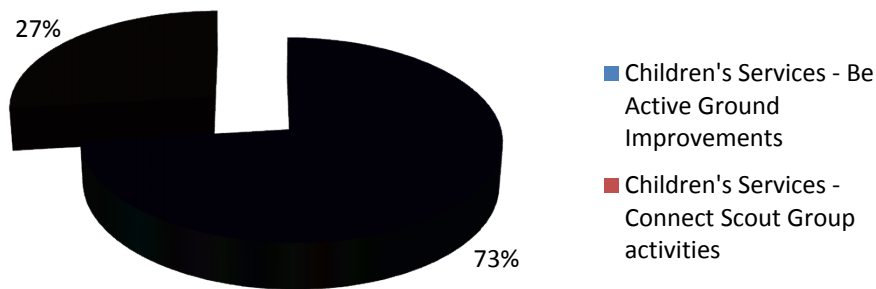
The pie chart below shows the committed spend in the Dearne North ward split into themes.



Dearne South has committed £1,858.95 of its £7,000 Public Health Funding, to date £1,858.95 of this commitment has been charged. To maximise the 2013/14 Ward Alliance Fund allocation, Dearne South need to allocate £5,141.05, and ensure that £5,141.05 is spent before the 31st March 2014.

Project	Allocation
Dearne Valley Bulldogs ARLFC Changing room fittings	£ 1,358.95
Goldthorpe Scout Group	£ 500.00

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



The pie chart below shows the committed spend in the Dearne South ward split into themes.

